

## AVIATION

### FY 2016 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T-FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
AIR OPERATIONS												
BENNINGTON	RUNWAY RECONSTRUCTION	AV159010		250,000			250,000	25,000	225,000		250,000	11
BERLIN	MASTER PLAN AND AIRPORT LAYOUT PLAN UPDATE			425,000			425,000	42,500	382,500		425,000	16
CLARENDON	TSA HOMELAND SECURITY		125,000				125,000	80,000	45,000		125,000	2
CLARENDON	RUNWAY EXTENSION	AV158001				250,000	250,000	25,000	225,000		250,000	2
CLARENDON	RWY 1 RSA/W/EMAS BED	AV158009				3,250,000	3,250,000	325,000	2,925,000		3,250,000	1
CLARENDON	TAXIWAY "D" AND "E"	AV158018				500,000	500,000	50,000	450,000		500,000	3
CLARENDON	SRE MULTI-USE VEHICLE		700,000				700,000	70,000	630,000		700,000	9
COVENTRY	APRON EXPANSION	AV157006				900,000	900,000	90,000	810,000		900,000	5
COVENTRY	SNOW REMOVAL BUILDING	AVFY15005				750,000	750,000	75,000	675,000		750,000	6
COVENTRY	RUNWAY EXTENSION	AV157005				2,250,000	2,250,000	225,000	2,025,000		2,250,000	4
COVENTRY	CUSTOMS AND BORDER PROTECTION		169,000				169,000	33,800		135,200	169,000	
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT	AIR 04-3197		275,000			275,000	27,500	247,500		275,000	10
LYNDON	AVIGATION EASEMENTS	AVFY14003			300,000		300,000	30,000	270,000		300,000	13
MIDDLEBURY	AVIGATION EASEMENTS	AV155003			260,000		260,000	26,000	234,000		260,000	12
MIDDLEBURY	RUNWAY SAFETY AREA WITH RUNWAY EXTENSION	AIR04-3181		300,000			300,000	30,000	270,000		300,000	15
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		7,748,609				7,748,609	464,917	6,973,748	309,944	7,748,609	
STATEWIDE	PAVEMENT MAINTENANCE					300,000	300,000	30,000	270,000		300,000	8
STATEWIDE	PERIMETER FENCING			40,000		260,000	300,000	30,000	270,000		300,000	14
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	43095	60,000				60,000	60,000			60,000	
STATEWIDE	FUEL FARM COMPLIANCE					100,000	100,000	100,000			100,000	7
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR	A1040	1,177,951				1,177,951	1,177,951			1,177,951	
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	A1042	1,650,000				1,650,000	1,650,000			1,650,000	
<b>TOTAL AVIATION PROGRAM</b>												
			11,630,560	1,290,000	560,000	8,560,000	22,040,560	4,667,668	16,927,748	0	445,144	22,040,560
<b>TOTAL AVIATION APPROPRIATION</b>												
								<b>4,667,668</b>	<b>9,954,000</b>	<b>0</b>	<b>135,200</b>	<b>14,756,868</b>
Notes:	APPROPRIATION AMOUNT EXCLUDES \$6,973,748 FAA FUNDS AND \$309,944 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.											